

Wiltshire Council

Where everybody matters

Reference no

Log no

WARMO1/11
For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

| | | | |
|----------------------|---|--------|--|
| Name of organisation | The Warminster Athenaeum Trust - Registered Charity 1086353 | | |
| Contact name | | | |
| Contact address | | | |
| Contact number | | e-mail | |
| Organisation type | Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify | | |

2 - Your project

| | |
|---|---|
| In which community area does your project take place? (Please give name - see section 3 of the grants pack) | WARMINSTER & VILLAGES |
| Does your town/parish council know about your project? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| What is your project? Important: This section is limited to 300 characters only (inclusive of spaces). | The Athenaeum Centre for the Community was founded in 2000 We are proposing to modify the entrance steps into the building to comply with current DDA requirements, as part of our "other phases" restoration work. |
| Where will your project take place? | The Warminster Athenaeum Centre 18-20 High Street, Warminster, BA12 |
| When will your project take place? | When we have funds and planning permission |
| How many people will benefit from your project? | c23000 - Warminster & Villages |
| How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no. | The community plan supports the Athenaeum Centre Restoration and development. See page numbers 6, 10, 12, 13 & 22 |

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Our initiative will support the ambitions of the local agreement for Wiltshire in many ways. We are creating a modern Centre for the Community, based in buildings built 160 years ago. The Athenaeum Trust is a registered Charity established in 1850.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Notwithstanding all of the current legislation regarding direct disabled access, we have always been conscientious about how our old building can be easily accessed by all the community from the very young to the very old. We therefore have a steward stationed at our main entrance door to welcome guests and to ensure that they leave the building safely. We are therefore aware on a daily basis of the need to improve the steps which were built so long ago, and are presently worn on all the edges and do not provide a safe secure footage area. The canopy was erected in the 1920's and is rusting badly giving a very poor impression to the Warminster street scene. We have received many comments and criticism from existing and potential users about the poor state of the front entrance and its appearance.

Any other information about your project.

We cannot provide the means to enable our community to develop, without having a building like the Athenaeum Centre. It is home to all users that need somewhere to function. We help new groups to set up and form new associations. Our ethos is to build a resilient community, helping the lives and development of our people. We know that the future of our community will be more resilient because:

- we can help our groups develop and improve their own priorities by improving our service and thus build a stronger and more inclusive community.
- we can improve lives by helping our people to be more independent and provide for a safer community.
- we can help contribute through or own economic growth and stability by providing our service right in the heart of our Town Centre, at an affordable price
- our restoration of the facia stonework improved the High street scene, but now we need to concentrate on the canopy and steps.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years

Male

Female

25 – 50 years

Male

Female

Under 25 years

Male

Female

Disabled People

Male

Female

Black and Minority Ethnic people

Male

Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are a self sufficient and "profitable" organisation able to fully support the aims of the Trust. The only drawbacks are the condition of the facilities, some as old as 160 years. We are however confident that we can gradually improve our facility with capital expenditure support from the Area Board and Town Council.

If you were not awarded the full amount requested, what would be the impact on your project?

We face always the possibility that the entrance steps could be too much for an elderly persons to access safely and confidently. We therefore need to personally assist many of our visitors down the old steps? If we could not afford to do this work it may stop elderly people coming into the building.

How will you know whether your project has made a difference in the community?

When we can get older people and wheelchairs inside the easier, without fuss and assistance. The improvement will continue, as it is a capital improvement that will remain in the building in perpetuity.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Warminster Town Council have given us £2,000

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

| | | |
|--|------------------------|-------------------|
| Year ending: | Month: July | Year: 2010 |
| A - Total income: | £35,260 | |
| B - Minus total expenditure: | £32,666 | |
| Surplus/deficit for year: (A minus B) | £2,594 | |
| Free reserves held: | £16,315.68 at Feb 2011 | |

| 5 - Financial information | | | | |
|--|----------------|---|---|---------------|
| Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc. | | Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | | |
| | | | | P/C |
| Architect, Planning & LBConsent | £2,500 | Own fundraising/reserves | c | £6,375 |
| Construction of Steps | £3,000 | | | £ |
| New Door frame & Mechanism | £1,500 | Parish/town council | c | £2,000 |
| Scaffolding & Pavement Licence | £900 | | | £ |
| Works to canopy | £2,500 | Trusts/foundations | c | £500 |
| Rebuilding steps work | £1,500 | | | £ |
| New Cellar pillar works | £400 | In kind | | £ |
| Structural Engineers Fee | £975 | | | £ |
| Measured Survey | £550 | Other | | £ |
| | £ | | | £ |
| | £ | | | £ |
| | £ | | | £ |
| | £ | | | £ |
| Total Project Expenditure | £13,825 | Total Project Income | | £8,875 |
| Total project income B | | £8,875 | | |
| Total project expenditure A | | £13,825 | | |
| Project shortfall A – B | | £4,950 | | |
| Award sought from Wiltshire Council Area Board | | £4,950 | | |
| Bank Details | | | | |
| Please give the name of the organisations' bank account e.g. Barclays | | CAF Cash Bank | | |
| Please give the title name of the organisations' bank account e.g. current | | Current | | |
| 6 – Supporting information – Please enclose the following documentation | | | | |
| Enclosed (please tick) | | | | |
| <input checked="" type="checkbox"/> Written quotes including the one you are going to use | | | | |
| <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report | | | | |
| <input type="checkbox"/> Income and expenditure budget for current financial year | | | | |
| <input checked="" type="checkbox"/> Project budget (if applicable) | | | | |
| <input checked="" type="checkbox"/> Terms of reference/constitution/group rules | | | | |
| <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land | | | | |
| For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required. | | | | |

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The population of Warminster is approximately 20,000 of which probably 30% are of an age group that do not enjoy the freedom to climb stairs unaided, particularly if they are not to current building regulations. The impact would be directly on the disadvantaged and yet still be of advantage to all.

b) How does your project work to promote inclusion, participation and good community relations?

We hope to encourage more groups and individuals who have physical difficulties, and have been unable to enjoy our facilities, and reach a higher occupancy level. We have already made a difference to peoples lives creating a better future for our whole community through the Athenaeum Centre.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups) those less able to climb steps unaided

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

| | |
|--------------------------|------------------|
| Name. | Date: 06/04/2011 |
| Position in organisation | |

Please return your completed application to the appropriate Area Board Locality Team

